

Sep-20

Income & Expenses

	Actual	2020 YTD	2020 YTD	Difference
	2019	Actual	Budget	
Income				
Contributions-Churches	\$305,297	\$182,542	\$243,750	(\$61,208)
Contributions-Pastors	\$136,384	\$46,552	\$112,500	(\$65,948)
Other	\$24,181	\$25,883	\$11,250	\$14,633
Legacy Gift	\$916,577	\$0	\$0	\$0
	\$1,382,440	\$254,977	\$367,500	(\$112,523)
Expenses				
Staff Salaries	\$344,416	\$319,130	\$215,737	\$103,393
Staff Travel	\$50,251	\$25,464	\$23,625	\$1,839
Office Expenses	\$88,331	\$47,537	\$57,000	(\$9,463)
Board/Committee	\$42,471	\$31,477	\$18,750	\$12,727
Publications	\$9,844	\$8,273	\$7,875	\$398
Other	\$7,872	\$6,390	\$7,013	(\$623)
	\$543,184	\$438,271	\$330,000	\$108,271
Net Income (Loss)	\$839,256	(\$183,294)	\$37,500	(\$220,794)